

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – BRO for Rs. 1,79,00,000/- to the Director of Public Health and Family Welfare, A.P., Hyderabad towards 1st & 2nd quarter for all detailed heads and under 300 OCS balance B.E. 2011-12 provision in full in relaxation of Quarterly Regulation Orders under Plan (Matching State Share) of National Malaria Eradication Programme – Orders – Issued.

FINANCE (Exp.HM&FW.II) DEPARTMENT

G.O.Rt.No. 3886.

Dated: 24 -10-2011.
Read the following:

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4) G.O.Rt.No. 2574, Finance (Exp.MH.II) Department, dt.07.7.2011
5) G.O.Ms.No.147, Finance (BG-I) Department, dt.11.07.2011.
6) G.O.Rt.No. 2951, Finance (Exp.MH.II) Department, dt.26.7.2011
7) G.O.Rt.No. 2953, Finance (Exp.MH.II) Department, dt.26.7.2011
8) HM & FW Deptt., U.O.No.9267/G2/2011, dt. 26.08.2011.

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ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of Rs.1,79,00,000/- (Rupee One Crore and Seventy Nine Lakhs only) from the B.E. Provision 2011-12 towards 1st and 2nd quarter for all detailed heads and under 300 OCS, balance B.E.2011-12 provision in full in relaxation of Quarterly Regulation Orders, under Plan (Matching State Share) of National Malaria Eradication Programme under the following schemes:-

(Rupees in lakhs)

Plan (MSS)

Sl.No.	Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2011-12 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS -SH(06)-020. Wages	80.00	0	80.00	0	40.00	40.00	D.V. Bill	Concerned DDOs	
		110/111.TA	20.00	0	20.00	0	10.00	10.00	D.V. Bill	-do-	
		110/114.FTA	0.20	0	0.20	0	0.10	0.10	D.V. Bill	-do-	
		130/131.SPT&TC	3.60	0	3.60	0	1.80	1.80	D.V. Bill	-do-	
		130/132.OOE	10.00	0	10.00	0	5.00	5.00	D.V. Bill	-do-	
		130/133.W&EC	4.40	0	4.40	0	2.20	2.20	D.V. Bill	-do-	
		240..POL	12.00	0	12.00	0	6.00	6.00	D.V.Bill	-do-	
		300.OCS	9.00	0	9.00	7.96	1.04	0	D.V. Bill	-do-	In relaxation of quarterly regulation orders
		510/511.Maintenance of Office vehicles	1.00	0	1.00	0	0.50	0.50	D.V. Bill	-do-	
		Total	140.20	0	140.20	7.96	66.64	65.60			
2	National Malaria Eradication Programme	2210-06-MH.789.SCP - GH. 06-MSS-SH(06)-020.Wages	60.00	0	60.00	0	30.00	30.00	D.V. Bill	-do-	
		110/111.TA	15.00	0	15.00	0	7.50	7.50	D.V. Bill	-do-	
		114.FTA	0.20	0	0.20	0	0.10	0.10	D.V. Bill	-do-	
		130/131-SPT&TC	6.00	0	6.00	0	3.00	3.00	D.V. Bill	-do-	
		130/132-OOE	12.00	0	12.00	0	6.00	6.00	D.V. Bill	-do-	
		140.RRT	4.50	0	4.50	0	2.25	2.25	D.V. Bill	-do-	

		210/211.M&S	40.00	0	40.00	40.00	0	0	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	
		210/212.D&M	64.00	0	64.00	64.00	0	0	-do-	-do-	
		240.POL	8.06	0	8.06	0	4.03	4.03	D.V. Bill	-do-	
		250.CT&S	3.12	0	3.12	0	1.56	1.56	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	
		260.AS&PE	40.00	0	40.00	0	20.00	20.00	D.V.Bill	-do-	
		300.OCS	1.00	0	1.00	0	1.00	0	D.V.Bill	- do-	In relaxation of Quarterly Regulation orders
		310/312.OGIA.	0.10	0	0.10	0	0.05	0.05	GIA. Bill	-do-	
		500/503.OE	0.42	0	0.42	0	0.21	0.21	D.V. Bill	-do-	
		510/511 Maintenance of Office Vehicles	0.02	0	0.02	0	0.01	0.01	D.V. Bill	-do-	
		520/521.Purchases	12.31	0	12.31	0	6.15	6.16	D.V. Bill	-do-	
		Total	266.73	0	266.73	104.00	81.86	80.87			
3.	National Malaria Eradication Programme	2210-06-MH.796.TASP- GH.06-MSS-SH(06) – 020.Wages	30.00	0	30.00	0	15.00	15.00	D.V.Bill	-do-	
		110/111.TA	6.00	0	6.00	0	3.00	3.00	D.V.Bill		
		130/131-SPT&TC	4.00	0	4.00	0	2.00	2.00	D.V. Bill	-do-	
		130/132-OOE	3.00	0	3.00	0	1.50	1.50	D.V. Bill	-do-	
		133 W & EC.	3.00	0	3.00	0	1.50	1.50	D.V. Bill	-do-	
		210/211.M&S	80.00	0	80.00	80.00	0	0	Adj. to P.D A/c No.GA.213 of APHMHIDC	-do-	
		210/212.D&M	42.00	0	42.00	42.00	0	0	-do-	-do-	
		240.POL	10.00	0	10.00	0	5.00	5.00	D.V. Bill	-do-	
		510/511 Maintenance of Office Vehicles	5.00	0	5.00	0	2.50	2.50	D.V. Bill	-do-	
		Total	183.00	0	183.00	122.00	30.50	30.50			
		Grand Total	589.93	0	589.93	233.96	179.00	176.97			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM& FW Department
Copy to:
The Director of Public Health and Family Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER